

# SUSTAINABLE LIVELIHOOD PROGRAM

## Physical Accomplishment Report

As of 31 August 2018

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Department of Social Welfare and Development  
SUSTAINABLE LIVELIHOOD PROGRAM  
Table 1. Number of Pantawid and Non-Pantawid Served Households per Track from CY 2011-2018  
As of 31 August 2018

Region	2018 Physical Target	CY 2011 to 2018 Physical Target	Microenterprise Development (MD)		Employment Facilitation (EF)		Grand Total	Total Pantawid Household	Rate (%)	
			Pantawid	Non-Pantawid	Pantawid	Non-Pantawid				Total
NCR	3,290	67,138	33,176	4,018	37,194	19,554	368	19,922	57,116	79%
CAR	2,450	56,673	26,626	4,335	30,961	7,511	587	8,098	39,059	60%
I	4,602	94,471	65,522	5,417	70,939	10,068	349	10,417	81,356	80%
II	3,910	64,893	31,969	3,014	34,983	8,459	7	8,466	43,449	62%
III	9,171	109,506	65,774	14,298	80,072	6,617	355	6,972	87,044	66%
IV-A	8,875	129,596	43,163	9,239	52,402	20,614	2,360	22,974	75,376	49%
IV-B	4,973	112,014	55,337	5,733	61,070	7,872	970	8,842	69,912	56%
V	14,226	170,835	108,719	4,696	113,415	29,394	1,160	30,554	143,969	81%
VI	11,555	129,394	87,536	13,770	101,306	82,613	8,361	90,974	192,280	131%
VII	16,168	135,590	88,908	34,223	123,131	19,074	12,630	31,704	154,835	80%
VIII	12,296	143,700	92,589	60,030	152,619	69,998	53,007	123,005	275,624	113%
IX	8,774	147,697	118,564	4,573	123,137	25,655	33	25,688	148,825	98%
X	12,774	144,094	150,384	9,127	159,511	22,246	128	22,374	181,885	120%
XI	7,890	83,241	67,556	20,219	87,775	17,179	333	17,512	105,287	102%
XII	13,173	79,887	44,317	2,409	46,726	13,313	78	13,391	60,117	72%
CARAGA	7,305	125,869	105,112	5,040	110,152	8,622	295	8,917	119,069	90%
ARMM	12,177	90,725	18,207	32,916	51,123	-	-	-	51,123	20%
<b>TOTAL</b>	<b>153,609</b>	<b>1,885,323</b>	<b>1,203,459</b>	<b>233,057</b>	<b>1,436,516</b>	<b>368,789</b>	<b>81,021</b>	<b>449,810</b>	<b>1,886,326</b>	<b>83.4%</b>


Notes:

- For CY 2016, the physical target of FO ARMM was adjusted to 9,567 based on the absorptive capacity of the region. It was agreed before that the surplus of the 16,824 physical target with financial allocation of Php 389,771,427.00 is for distribution to other FOs upon request for additional grant fund.
- Table 1 show the SLP served 1,886,326 households out of the total physical target of 1,885,323 household from CY 2011 to 2018. These households were served by the program through the continuing and current GAA and Other fund sources such as RSF, Disaster Funds (e.g Yolanda and Pablo Typhoon among others), BUB and PAMANA funds (for CY 2014 and 2015), LGU/ NGA counterparts, referrals to partners employers etc). Out of the physical target, 76.19 percent or 1,436,516 households under microenterprise development and 23.86 percent or 449,810 households served under employment facilitation in terms of the program track.
- Additional fund sources of BUB and PAMANA funds (CY 2014 and CY 2015) were implemented during the reference period resulting to an above 100 percent rate of Pantawid served households in some regions.

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Department of Social Welfare and Development  
SUSTAINABLE LIVELIHOOD PROGRAM  
Table 2. Number of Pantawid and Non-Pantawid Served Households per Track  
From January to August 2018

Region	Physical Target 2018	Microenterprise Development			Employment Facilitation			Total P and NP Household Served		%	Total Pantawid Household	%
		Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total	Household Served	Household			
NCR	3,290	2,356	78	2,434	229	5	234	2,668	81.1%	2,585	78.6%	
CAR	2,450	1,730	621	2,351	81	56	137	2,488	101.6%	1,811	73.9%	
I	4,602	3,668	352	4,020	54	16	70	4,090	88.9%	3,722	80.9%	
II	3,910	739	-	739	1,224	4	1,228	1,967	50.3%	1,963	50.2%	
III	9,171	2,500	149	2,649	260	21	281	2,930	31.9%	2,760	30.1%	
IV-A	8,875	24	-	24	-	-	-	24	0.3%	24	0.3%	
IV-B	4,973	2,453	286	2,739	253	224	477	3,216	64.7%	2,706	54.4%	
V	14,226	3,214	922	4,136	426	204	630	4,766	33.5%	3,640	25.6%	
VI	11,555	6,381	2,904	9,285	26	2	28	9,313	80.6%	6,407	55.4%	
VII	16,168	2,057	1,123	3,180	454	936	1,390	4,570	28.3%	2,511	15.5%	
VIII	12,296	7,001	1,038	8,039	1,929	779	2,708	10,747	87.4%	8,930	72.6%	
IX	8,774	815	99	914	386	33	419	1,234	14.1%	1,201	13.7%	
X	12,774	5,483	37	5,520	309	9	318	5,900	46.2%	5,792	45.3%	
XI	7,890	1,620	120	1,740	3	2	5	1,662	21.1%	1,623	20.6%	
XII	13,173	4,673	29	4,702	179	-	179	4,972	37.7%	4,852	36.8%	
CARAGA	7,305	29	-	29	-	-	-	29	0.4%	29	0.4%	
ARMM	12,177	-	-	-	-	-	-	-	0.0%	-	0.0%	
<b>Total</b>	<b>153,609</b>	<b>44,743</b>	<b>7,729</b>	<b>52,472</b>	<b>5,813</b>	<b>2,291</b>	<b>8,104</b>	<b>60,576</b>	<b>39.44%</b>	<b>50,556</b>	<b>32.91%</b>	


Note:

- 1) For CY 2018, the physical target covers the Pantawid and Non Pantawid but identified poor in Listahanan households.
- 2) For the month of July 2018 accomplishment report as seen in Table 2, the program served 60,576 households only or 39.44 percent through all fund sources (GAA, Continuing and other fund). In terms of accomplishment per track, 86.62 percent or 52,472 households served were under Microenterprise Development track compared to the Employment Facilitation track with 13.38 percent or 8,104 households. The breakdown of the accomplishment per fund source is shown in the Table 3
- 3) There are 2,577 served households which resulted to both track.

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**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
SUSTAINABLE LIVELIHOOD PROGRAM**

Table 3. Number of Served HHs per Track, by Fund Source as of 31 August 2018

REGION	CY 2016 GAA			CY 2017 GAA			CY 2018 GAA			Other Fund Source			Total		
	MD	EF	TOTAL	MD	EF	TOTAL	MD	EF	TOTAL	MD	EF	TOTAL	MD	EF	TOTAL
NCR	12	50	62	2,422	161	2,583	-	13	13	-	10	10	2,434	234	2,668
CAR	913	-	913	1,438	137	1,575	-	-	-	-	-	-	2,351	137	2,488
I	-	-	-	3,751	69	3,820	251	-	251	18	1	19	4,020	70	4,090
II	147	2	149	592	1,226	1,818	-	-	-	-	-	-	739	1,228	1,967
III	2,559	250	2,809	90	31	121	-	-	-	-	-	-	2,649	281	2,930
IV-A	-	-	-	-	-	-	24	-	24	-	-	-	24	-	24
IV-B	435	418	853	2,304	59	2,363	-	-	-	-	-	-	2,739	477	3,216
V	961	361	1,322	3,150	225	3,375	25	44	69	-	-	-	4,136	630	4,766
VI	201	-	201	7,839	28	7,867	931	-	931	314	-	314	9,285	28	9,313
VII	1,528	354	1,882	1,652	1,036	2,688	-	-	-	-	-	-	3,180	1,390	4,570
VIII	4,109	1,154	5,263	2,607	1,177	3,784	-	8	8	1,323	369	1,692	8,039	2,708	10,747
IX	50	-	50	765	419	1,184	-	-	-	-	-	-	815	419	1,234
X	-	-	-	5,582	93	5,675	-	225	225	-	-	-	5,582	318	5,900
XI	44	-	44	1,613	5	1,618	-	-	-	-	-	-	1,657	5	1,662
XII	1,370	-	1,370	3,423	179	3,602	-	-	-	-	-	-	4,793	179	4,972
CARAGA	-	-	-	-	-	-	-	-	-	29	-	29	-	-	29
ARMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>12,329</b>	<b>2,589</b>	<b>14,918</b>	<b>37,228</b>	<b>4,845</b>	<b>42,073</b>	<b>1,231</b>	<b>290</b>	<b>1,521</b>	<b>1,684</b>	<b>380</b>	<b>2,064</b>	<b>52,472</b>	<b>8,104</b>	<b>60,576</b>

1) Table 3 shows that almost all the regions were still implementing CY 2016 and 2017 GAA. Out of the total, 60,576 households, 56,991 or 94.08 percent were served under CY 2016 and 2017 GAA.

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AGENCY OF SOCIAL WELFARE AND DEVELOPMENT  
 SUSTAINABLE LIVELIHOOD PROGRAM  
 Table 4. Number of SLP Served Participants per Modality and per Track, As of 31 August 2018

Region	Served Participants per Program Modality										Served Participants per Program Track																												
	Seed Capital Fund (SCF)			Cash for Building Livelihood Assets (CBLA)			Pre/Employment Assistance Fund (PEAF)			Skills Training (ST)			Referral			GRAND TOTAL			Region			Microenterprise Development (MD)			Employment Facilitation (EF)			GRAND TOTAL											
	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL						
NCR	2,155	78	2,233	-	-	-	451	6	457	13	-	13	2,619	84	2,703	2,384	79	2,463	229	5	234	2,613	84	2,697	2,155	78	2,233	2,384	79	2,463	229	5	234	2,613	84	2,697			
CAR	625	150	775	565	201	766	757	446	1,203	-	-	-	1,981	799	2,780	1,779	621	2,400	93	56	149	1,872	677	2,549	625	150	775	1,779	621	2,400	93	56	149	1,872	677	2,549			
I	1,154	155	1,309	155	16	171	2,613	205	2,818	-	-	-	3,922	376	4,298	3,750	352	4,102	54	16	70	3,804	368	4,172	1,154	155	1,309	3,750	352	4,102	54	16	70	3,804	368	4,172			
II	129	129	258	30	30	60	580	-	580	-	-	-	2,076	4	2,080	739	-	739	1,337	4	1,341	2,076	4	2,080	129	129	258	739	-	739	1,337	4	1,341	2,076	4	2,080			
III	435	38	473	-	-	-	2,830	132	2,962	-	-	-	3,313	170	3,483	2,551	149	2,700	1,337	4	1,341	2,826	170	3,000	435	38	473	2,551	149	2,700	1,337	4	1,341	2,826	170	3,000			
IV-A	25	25	50	-	-	-	369	26	395	-	-	-	394	26	420	25	25	50	265	21	286	25	25	50	25	25	50	25	25	50	265	21	286	25	25	50			
IV-B	1,089	51	1,140	567	176	743	2,139	1,033	3,172	-	-	-	3,976	1,422	5,398	2,453	286	2,739	458	407	865	2,911	693	3,604	1,089	51	1,140	2,453	286	2,739	458	407	865	2,911	693	3,604			
V	288	29	317	2,552	808	3,400	1,218	392	1,610	23	46	69	4,294	1,351	5,645	3,315	922	4,237	427	204	631	3,742	1,126	4,868	288	29	317	3,315	922	4,237	427	204	631	3,742	1,126	4,868			
VI	618	2,798	3,416	-	-	-	705	347	1,052	-	-	-	6,919	3,147	10,066	6,535	2,904	9,439	27	2	29	6,562	2,906	9,468	618	2,798	3,416	6,535	2,904	9,439	27	2	29	6,562	2,906	9,468			
VII	682	792	1,474	1,180	310	1,490	1,167	1,871	3,038	-	-	-	3,039	2,983	6,032	2,065	1,123	3,188	461	936	1,397	2,526	2,059	4,585	682	792	1,474	2,065	1,123	3,188	461	936	1,397	2,526	2,059	4,585			
VIII	3,481	596	4,077	1,716	147	1,863	3,806	1,310	5,116	-	-	-	10,126	2,290	12,416	7,155	1,040	8,195	2,025	779	2,804	9,180	1,819	10,999	3,481	596	4,077	7,155	1,040	8,195	2,025	779	2,804	9,180	1,819	10,999			
IX	727	-	727	-	-	-	1,564	47	1,611	-	-	-	2,294	47	2,341	817	817	1,634	386	33	419	1,203	33	1,236	727	-	727	817	817	1,634	386	33	419	1,203	33	1,236			
X	4,390	80	4,470	111	2	113	1,615	22	1,637	235	6	241	6,353	110	6,463	5,544	99	5,643	327	9	336	5,871	108	5,979	4,390	80	4,470	5,544	99	5,643	327	9	336	5,871	108	5,979			
XI	1,589	28	1,617	-	-	-	325	50	375	-	-	-	1,914	78	1,992	1,654	38	1,692	3	2	5	1,657	40	1,697	1,589	28	1,617	1,654	38	1,692	3	2	5	1,657	40	1,697			
XII	5,738	120	5,858	-	-	-	126	-	126	-	-	-	6,084	120	6,204	5,815	120	5,935	236	-	236	6,051	120	6,171	5,738	120	5,858	5,815	120	5,935	236	-	236	6,051	120	6,171			
CARAGA	21	-	21	-	-	-	25	-	25	-	-	-	46	-	46	46	-	46	-	-	-	-	-	-	46	-	46	21	-	21	46	-	46	-	-	-	46	-	46
ARMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
<b>TOTAL</b>	<b>28,715</b>	<b>4,915</b>	<b>33,630</b>	<b>6,916</b>	<b>1,660</b>	<b>8,576</b>	<b>20,290</b>	<b>5,887</b>	<b>26,177</b>	<b>271</b>	<b>52</b>	<b>323</b>	<b>59,350</b>	<b>13,017</b>	<b>72,367</b>	<b>46,637</b>	<b>7,733</b>	<b>54,370</b>	<b>6,328</b>	<b>2,474</b>	<b>8,802</b>	<b>52,965</b>	<b>10,207</b>	<b>63,172</b>	<b>28,715</b>	<b>4,915</b>	<b>33,630</b>	<b>46,637</b>	<b>7,733</b>	<b>54,370</b>	<b>6,328</b>	<b>2,474</b>	<b>8,802</b>	<b>52,965</b>	<b>10,207</b>	<b>63,172</b>			

1) In this table, the SLP served a total of 72,367 participants provided SCF, PEAF/EF, ST and CBLA plus the referrals from partners to employers. In terms of program track, 54,370 served participants under microenterprise development and 8,802 served participants under employment facilitation.

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